Board of Directors

Dave Suman, Chairperson
Retired Principal and Assistant Superintendent

Elizabeth Lambrecht, Vice Chairperson
VP of Business Banking Department, Coulee Bank, St. Paul, MN

Thomas McCarthy, Treasurer
Teacher, Park High School, South Washington County Schools

Ottavio Savina, Secretary
Retired secondary teacher

Dean Andrew
Retired training consultant

Sister Judy Bakula, SSND
Hospitality/Receptionist, Learning in Style, Minneapolis, MN

Dr. Stanley H. Brown, Ed.D
Coordinator of Equity and Inclusion, Hopkins Public Schools, Hopkins, MN

Sister Jean Ersfeld, SSND
Liturgical Musician for Latino Choirs, Church of the Sacred Heart, St. Paul, MN

Ted Kaehler
Financial Analyst, 3M, St. Paul, MN

Thomas R. Keyes
Financial Advisor, UBS Financial Services, Inc., St. Paul, MN

Sister Adaire Lassonde, SSND
Program Specialist, Catholic Charities, St. Paul, MN

Debbie Lee
Committee member, Wilder Foundation; Volunteers with many organizations

Jill Leonard
Major Gift Officer, Carlson School of Management, University of Minnesota

Melissa Meinke
Marketing Manager, Ecolab, St. Paul, MN

Pam Pervenanze
Pamela Pervenanze Consulting

Sister Marion Welter, SSND
Retired School Administrator and Development Director

All Board Members serve without remuneration.

East Side Learning Center
740 York Ave St. Paul, MN  55106
651.793.7331  | Fax: 651.793.7310
http://eastsidelearningcenter.org

East Side Learning Center
“Unlocking each child’s potential through the foundation of reading” since 2001

Annual Summary
2013-14

An educational partnership with the School Sisters of Notre Dame
Partners,

The East Side Learning Center (ESLC) announces a highly successful thirteenth year promoting reading growth for 295 students at four St. Paul sites. Professional educators and trained community volunteers expanded reading skills, developed fluency and increased comprehension for children in Pre-K through third grade.

Our authorized partnership with St. Paul Public Schools, and our ongoing collaboration with two charter schools, remains strong as school leadership and staff continue to be delighted with the positive outcomes of one-on-one tutoring through the ESLC. Our mission, “unlocking each child’s potential through the foundation of reading,” motivates ESLC professional staff and community volunteers to apply their energies with spirited dedication.

The combined efforts of our partners - funders, individual donors, high quality staff and invested volunteers - give life to the East Side Learning Center mission. The impact of our affiliation unfolds a future of hope for students and families living on the East Side. Life is the greatest gift we give. The ability to read is the second greatest. C. S. Lewis, renowned author of children’s magical books, said: “We read to know we are not alone.” We believe our children grow in self-esteem as they become more confident readers.

We appreciate your support and continued interest in the work of the East Side Learning Center.

Dave Suman
Board Chair

Audrey Lindenfelser, SSND
Executive Director

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### Financial Report

**FY2013-14 One-On-One Tutoring Costs**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Staff</td>
<td>$20,793</td>
<td>(8%)</td>
</tr>
<tr>
<td>Part-Time Professionals</td>
<td>$128,230</td>
<td>(47%)</td>
</tr>
<tr>
<td>Volunteers - In-Kind</td>
<td>$122,838</td>
<td>(45%)</td>
</tr>
</tbody>
</table>

**FY2013-14 ESLC Revenue**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grants Unrestricted</td>
<td>$465,500</td>
<td>(59%)</td>
</tr>
<tr>
<td>In-Kind Contributions</td>
<td>$267,169</td>
<td>(34%)</td>
</tr>
<tr>
<td>Individual Donations</td>
<td>$39,022</td>
<td>(5%)</td>
</tr>
<tr>
<td>Contracted Services &amp; Other Income</td>
<td>$15,972</td>
<td>(2%)</td>
</tr>
</tbody>
</table>

**FY2013-14 ESLC Expenses**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash Program Expenses</td>
<td>$415,995</td>
<td>(53%)</td>
</tr>
<tr>
<td>In-Kind Expenses</td>
<td>$267,169</td>
<td>(34%)</td>
</tr>
<tr>
<td>Cash Admin Expenses</td>
<td>$81,447</td>
<td>(10%)</td>
</tr>
<tr>
<td>Cash Fundraising Exp.</td>
<td>$19,577</td>
<td>(3%)</td>
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**ASSETS**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Current Assets</td>
<td>$419,027</td>
</tr>
<tr>
<td>Total Current Assets</td>
<td>$419,027</td>
</tr>
<tr>
<td>Total Property and Equipment</td>
<td>$1,572</td>
</tr>
<tr>
<td>Total Other Assets</td>
<td>$283,349</td>
</tr>
<tr>
<td>Total Assets</td>
<td>$703,948</td>
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</tbody>
</table>

**LIABILITIES AND CAPITAL**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Current Liabilities</td>
<td>$1,046</td>
</tr>
<tr>
<td>Capital</td>
<td>$702,902</td>
</tr>
<tr>
<td>Total Liabilities &amp; Capital</td>
<td>$703,948</td>
</tr>
</tbody>
</table>

“The ESLC is a highly effective, well-managed non-profit organization that accomplishes tremendous results…”

Cara Quinn
Executive Director, Community of Peace Academy

---

**I Like Myself!**

by Karen Beaumont, Harcourt, 2004
Program Components

- Consistent one-on-one reading tutoring with caring adults
- Four sessions per week
- Thirty to fifty minutes in length
- Certified tutors and trained volunteers
- Daily personalized lesson plans written by licensed educators
- Programming embedded in schools and connected to teachers
- Tracking and analysis of reading growth
- Needs of children drive where resources are allocated
- Free to Saint Paul students reading below grade level (PreK-4)

Goals

- Helping children reach their appropriate reading level by 4th grade
- Empowering children to be successful in school and society
- Providing opportunities for parents to participate in the reading progress of their children at home

Vision

To be a major force in ensuring that all children have the opportunity to read at grade level by 4th grade.
Our Successful Readers

Of all children receiving at least 30 hours of tutoring in 2013-14:

- 94% (92 of 98) of kindergartners were first-grade ready
- 58% (36 of 62) of 1st graders, and
- 76% (45 of 59) of 2nd and 3rd graders reached their ESLC reading goals

Our Partners

3M (Volunteer Matching)  
Arthur Foundation  
Casey Albert T. O’Neill Foundation  
Catholic Community Foundation  
Catholic Community of Saint Casimir, St. Paul, MN  
Church of St. Joan of Arc/Outreach Fund, Minneapolis, MN  
Church of St. Rita, Cottage Grove, MN  
Clear Channel Radio Minnesota (Cities 97)  
Coulee Bank, Employee Donation, St. Paul, MN  
Council of Catholic Women - Albertville, MN  
Deluxe Corporation Foundation  
Dollar General Literacy Foundation  
Ecolab Foundation  
H. B. Fuller (Volunteer Matching)  
Greater Twin Cities United Way

3M (Volunteer Matching)  
Athwin Foundation  
Casey Albert T. O’Neill Foundation  
Catholic Community Foundation  
Catholic Community of Saint Casimir, St. Paul, MN  
Church of St. Joan of Arc/Outreach Fund, Minneapolis, MN  
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Deluxe Corporation Foundation  
Dollar General Literacy Foundation  
Ecolab Foundation  
H. B. Fuller (Volunteer Matching)  
Greater Twin Cities United Way

Individual Donors

3M (Volunteer Matching)  
Athwin Foundation  
Casey Albert T. O’Neill Foundation  
Catholic Community Foundation  
Catholic Community of Saint Casimir, St. Paul, MN  
Church of St. Joan of Arc/Outreach Fund, Minneapolis, MN  
Church of St. Rita, Cottage Grove, MN  
Clear Channel Radio Minnesota (Cities 97)  
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Dollar General Literacy Foundation  
Ecolab Foundation  
H. B. Fuller (Volunteer Matching)  
Greater Twin Cities United Way

2013-14 At A Glance

295 Children served  
175 Volunteer Tutors  
31 Part-time Educators  
4889 Volunteer Hours  
7547 Part-time Educator & Staff Hours  
12,426 Hours of Tutoring

“The gains these children make in their reading help them feel more a part of their peer group, help increase their feelings of competence, and help promote their comfort level at school.”

Tangible Results of ESLC’s Tutoring Program

Average DRA Gains for Each Grade Compared to Number of Tutoring Hours Received

FY 2013-14

<table>
<thead>
<tr>
<th>Grade</th>
<th>Less than 30 Hours</th>
<th>30+ Hours</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>3.5</td>
<td>8.8</td>
</tr>
<tr>
<td>2</td>
<td>3.9</td>
<td>9.7</td>
</tr>
<tr>
<td>3</td>
<td>4.5</td>
<td>8.9</td>
</tr>
</tbody>
</table>

Anne Buchwald, M.A., LMFT, Wilder Child Guidance Clinic Achievement Plus Program

<table>
<thead>
<tr>
<th>Name</th>
<th>Agency</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dean Andrew</td>
<td></td>
</tr>
</tbody>
</table>
Ira Arnold  
Ken Avery  
| Todd and Michelle Bannie |  
Benny and Jo Benson  
Roger Bertz  
Rolla Breitman  
Kofi A and Amy Bruce  
Susan Burbank  
Beth Carlson  
Carmen Chapman  
Lois Charbonneau  
Emily Chen  
Richard Cherry  
Jane Clappier  
Alfred Coling  
Carl Conney  
Alice Cronk  
Audrey Daly  
Judy Daives  
Mary DeMarre  
Robert and Judy DeNardo  
Ward Denaway  
Rev. Anthony Dinzeo  
Robert Dreyer  
Adeline Druerscheid  
Buffy Effinger  
Sister Sue Eichler, SSND  
Lucinda Englehart  
Gail Ensstrom  
RoseMary and Patrick Enslen  
Sister Jean Ersefeld, SSND  
Lucille Ersefeld  
Sister Therese Even, SSND  
Dolores Faber  
Dolores Fairbanks  
Becky Fettig  
David and Veronica Fogerty  
Mary Fritz  
Kristin Gallagher  
Don and Pat Garofalo  
Chuck and Renee Gebeke  
Mark and Bonnie Gereaux  
Eugene Gennaro  
Dianne Gerlach  
Anthony Glavan  
Raymond Gorski  
Sister Carol Ann Gosse, SSND  
Donna Gregory  
Kathleen Gruber  
Elaine Guether  
Joseph Hamel  
John Clarey and Robyn Hansen  
Diane Harder  
Nathan Harrington  
Patrick Hartley  
Bill Horne and Jan Haugland  
Patricia and Greg Heimann  
Cynthia Henning  
Marilyn Hobbs  
Ruth Holm  
Nora Lee Hornicek  
Wayne Hornicek  
Bob Horton  
William E Hudson  
Sisters Paullisa and Rita Jirik  
SSND  
Carol Johnsen  
James and Margaret Wirth John-  
son  
Marlene Johnson  
Sharon and Wes Johnson  
Mary A Jungmann  
Thomas M. Keyes  
Randy and Kathy Klinger  
Mary Knudsen  
John Kohring  
Tom and Nancy Koller  
Betty Krenz  
Fred A Kueppers, Jr.  
Patrick and Diana Lamb  
Liz Lambrecht  
Dave Lapinski  
Mert Lasonde  
Sister Adrienne Lassonde, SSND  
Barbara Laszewski  
Sister Jill Laszewski, SSND  
Debbie and Andy Lee  
Jill Leonard  
Arline Lind enkelser  
Patricia Loesel  
Theresa Lydon  
Diana Mallum  
Rev. John Malone  
Dawid Matthew and Monica Strong  
Dan McDowell  
Dick and Regina McCarthy  
William and Kathryn McCarthy  
Robert and Sharon McPherson  
Melissa Melinke  
Mary Meyer  
Jean Moede  
Eileen Muelken  
Cynthia Mullan  
Michael and Beth Nevala  
Rebecca Nordstrom  
Dolores O’Brien  
Sister Cathryn O’Donnell, SSND  
Carol Hogan-O’Keefe and Mike  
O’Keefe  
Barbara Parisien  
Liz Paulson  
Lois Perkins  
Mary Kuiken  
Mary Knudsen  
John Kohring  
Tom and Nancy Koller  
Betty Krenz  
Fred A Kueppers, Jr.  
Patrick and Diana Lamb  
Liz Lambrecht  
Dave Lapinski  
Mert Lasonde  
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Dolores O’Brien  
Sister Cathryn O’Donnell, SSND  
Carol Hogan-O’Keefe and Mike  
O’Keefe  
Barbara Parisien  
Liz Paulson  
Lois Perkins

Cont.
Key Staff

Audrey Lindenfelser, SSND  
Executive Director

Sharon White, OSF  
Program Director

Mary J. Fritz  
Site Coordinator, John A. Johnson Achievement Plus Elementary

Dianne Gerlach  
Site Coordinator, Saint Paul Music Academy

Rebecca Nordstrom  
Site Coordinator, HOPE Community Academy

Elizabeth Gray  
Site Assistant, HOPE Community Academy

Alyssa Hamel  
Site Assistant, John A. Johnson Achievement Plus Elementary

Sharon Johnson  
Site Assistant, Saint Paul Music Academy

Kristina Scherber  
Coordinator of Volunteers

Jill Laszewski, SSND  
Administrative Assistant / IT Manager

Greg Vasterling  
Accountant

[Insert, Print Separately]